

Upham CE Primary School - Use of Sports Premium Funding 2023

September 2022 – End July 2023 (Academic Year 2022/2023)

Aim: To use specialist coaches to develop teaching and learning in games sessions and develop progression of skills across curriculum.		Improvement to Provision:			
		<ul style="list-style-type: none"> teaching PE and sport engagement of all pupils in regular physical activity increased participation in competitive 			
Date	Action/ Provision	Time Cost	Cost (£)	Impact on Yr Group	
Feb	<ul style="list-style-type: none"> Bikeability offer for Class 4 Swimming provision for Class 3 to remain at the highest level to secure rapid development of skills (and address COVID legacy) Specialist sports coach supporting curriculum games alongside class teachers Specialist coaches to add breadth eg cricket, squash, tennis as available 	10x 1.5 hrs T	£120	Yr 5	
Autumn Term			£1,689	Yrs 3&4	
Ongoing			3x1/2 day	£4,988	Yrs R-6
			Total £6788	Yrs R-6	
<p>Evaluation:</p> <p>Swimming delivered by two teachers, one with specialist swimming teaching qualification, the other with considerable subject expertise. 77% of Year 4 able to meet the national curriculum expectations, 38% going further. Critically those children with little prior experience of swimming (a COVID legacy) had increased their water confidence and were now developing skills.</p> <p>Hampshire County Cricket Club outreach coach used during Autumn I, delivering sessions to each class but also staff training during staff meetings. Coach supported teachers in delivering sessions, using key cricket ball and striking skills and adapting aspects of game to differentiate and include all.</p> <p>Bikeability delivered to Year 5 children, all reached Bikeability level 1, eight going further to Level 2. One child did not have enough control to go out onto the road and was provided with sessions in school on the playground and paths to develop better control and balance. All improved skills and understanding.</p> <p>Southampton Football Club Sports coach used on Fridays to deliver sessions alongside teacher and develop quality of skill progression. Sports covered from PE progression and overview charts.</p>					

Aim: To develop provision of after school clubs to promote wider access to activity and sport.		Improvement to Provision:				
		<ul style="list-style-type: none"> engagement of all pupils in regular physical activity range of sports and activities offered to all 				
Date	Action/ Provision	Time Cost	Cost (£)	Impact on Yr Group		
Dec	<ul style="list-style-type: none"> Review current after school club provider in terms of offer, quality of provision, engagement, cost and reliability. Engage with parents to determine ideal sports provision Collect child feedback (via school council) to evaluate current provision. Ensure high participation in Yoga by Y2 (Sept 22 Y3) into 2022/23. Review provision to determine if additional club for Yr R/1 is feasible. 	½ day	-	Yrs R-6		
Feb				-	Yrs R-6	
Feb					-	Yrs R-6
Autumn					£200	Yrs R-6
			Total £200	Yrs R-3		
<p>Evaluation:</p> <p>Additional clubs offered but some Southampton Football clubs were of unviable numbers – these were combined to be more multi-skill. Parental enquiry demonstrated some evenings where many children were involved in other activities (eg brownies, cubs, after school swimming) which meant they couldn't attend after school clubs.</p> <p>Yoga club has developed positively from 8 children in Autumn I to 18 by end of Summer. Initially a taster session was offered to Year R as part of the school day which prompted a few to join. Some previously attending children in Year 3 also re-joined and boosted numbers, also promoting nice opportunities for older children to model to</p>						

younger.

Pilates also offered to Class 4 as preparation for testing; during Mock SATs week and also SATs week itself. Offered before school daily, it encouraged physical exercise as a way of helping to manage nerves and worries. Attendance was extremely high with 22 out of 28 attending.

Aim: To review equipment provision to ensure access to high quality resources in outside sport and activity.		Improvement to Provision: • engagement of all pupils in regular physical activity		
Date	Action/ Provision	Time Cost	Cost (£)	Impact on Yr Group
Jan/ Feb	<ul style="list-style-type: none"> • Reorganisation of sports store • Replace balls – rugby, football, netball, basketballs • Additional storage • Athletics resources • Redevelop and refresh active play resources (huff and puff) 	½ day	£1,228 £500 Total £1728	Yrs R-6
Evaluation: New resources purchased with some additional storage bags for balls – hung around edge of storage shed to maximise floorspace. Huff and Puff equipment refreshed for children to use.				

Aim: To develop active play provision at playtimes (in context of removal of sections of playtrail and Class 2 area development).		Improvement to Provision: • engagement of all pupils in regular physical activity • range of sports and activities offered to all		
Date	Action/ Provision	Time Cost	Cost (£)	Impact on Yr Group
Autumn II	<ul style="list-style-type: none"> • Purchase free-standing equipment to develop imaginative role-play eg outside 'hideaways' • Stand alone play equipment eg ball targets to promote simple small group active play 		£1500 £1200 Total £2700	Yrs R-6 Yrs R-6
Evaluation: Target goal frames purchased, a multi hoop target, to promote ball play and shooting. Children using frequently. Younger children are simply throwing and scoring where older children are developing more complex games and basketball like build-up. Children using the area through all weathers when outside and across the year.				

Aim: To sustain levels of engagement with sporting competition, consistent with Platinum School Games expectations		Improvement to Provision: • profile of PE and sport • range of sports and activities offered to all • increased participation in competitive		
Date	Time Cost	Action/ Provision	Time Cost	Impact on Yr Group
Ongoing	<ul style="list-style-type: none"> • Staff release to enable children to attend majority of events available. • Coordination and organisation of events • Administrative role – communicating to parents & collating returns • Hampshire Games (if qualified) – prioritisation for SEND/ PP • Entry fees for competition (cricket) 	64 hrs T time 3x 1day T 6 hrs termly 1 day T cover & 1 day LSA	£4000 £700 £200 £250 £10 Total £5160	Yrs R-6 Yrs R-6 Yrs R-6 Yrs R-6
Evaluation: Staff released to attend after school inter-school competitions throughout year. All teaching staff (part time,				

headteacher and classteachers) all leading events so shared ethos across team. Variety of sports supported: football, tag rugby, hockey, basketball, netball, dodgeball, tennis, cricket, swimming, golf, table tennis, cross country, athletics and gymnastics. 100% of children in KS2 have participated and represented the school in something. Children have been targeted and invited to try to find activities they will enjoy, activities such as golf and dodgeball have been useful in motivating those not interested in traditional team sports.

Invitation to Hampshire School Games participation event – 10 children selected from most vulnerable with prioritised places for those in receipt of pupil premium funding and those unable to attend after school competitions. Highly motivational day of activity for those children who all enjoyed the experience and the opportunity to represent the school. Staff released to accompany.

TOTAL SPEND ACCOUNTED FOR (As detailed above):		£16,576
Sports Funding Grant Received During This Period:	Sept 22 – March 23: £ 9,823.00	£ 16,840.00
	April 23 – July 23: £ 7,017.00	

Following provision has not been financed by Sports Premium, funds from revenue budget & PTA fundraising has been used, but this does demonstrate commitment to developing facilities for active play and activity.

Aim: ‘Decommission’ and removal of tower section of challenge trail plan for replacement Redevelop C2 ‘quiet area’, increasing wet weather play space.		Improvement to Provision: • engagement of all pupils in regular physical activity		
Date	Time Cost	Action/ Provision	Time Cost	Impact on Yr Group
Easter	<ul style="list-style-type: none"> Remove lifted slabs, bed and sleepers, replace border sleepers, raise ground level and smooth surface with soft bonded mulch surfacing. Ensure drainage from playground is re-rooted to avoid ‘flooding’. 	4hrs HT	Spring/ Summer £11,561	Yrs R-6
Summer 23	<ul style="list-style-type: none"> Removal of old, decommissioned ‘challenge trail’ tower and install replacement climbing structures with cargo nets. Surround with safety bonded mulch surfacing. 	8hrs HT	2022/23 £23,900	
			Total £35,461	

Evaluation:

Both projects completed and funded via revenue budget and PTA fundraising. The quiet area between class 1 and 2 was refurbished as planned. The beds were removed and new surfacing installed to create level multi-weather play space. Children were involved in the naming of the space and it was called the ‘Coronation Corner’ due to the timing of he works. The drainage was also addressed and heavy downpours through the summer have not resulted in large puddles, indicating this has been addressed. The old wooden challenge trail tower structure was fully removed and new climbing areas installed. School council were used to help choose the design, especially the primary activity focus of climbing which was felt to be missing in our provision. They organised a whole school survey to shape decision about some key pieces. The design was adjusted to ensure swinging and ‘twirly’ bars were correct heights to offer challenge to all. Safety mulch surface was overlaid on the Astro-turf which has also bonded and secured sections. Existing mature apple and willow trees were all retained and form part of the naturalised play space.

Summary of Impact Following this Funding Period

- Specialist swimming teaching used to address low-prior swimming experience of individuals and develop water skills whilst also extended confident and proficient swimmers.
- Specialist coaches used to develop cricket and cycling skills.

- Specialist sports coach used to teach alongside teacher and develop CPD to deliver planned outdoor PE curriculum, as documented in PE Intent and progression document.
- Additional after school sporting clubs explored and offered.
- Yoga club provision extended to include more children from Year R to 3.
- Storage of sports balls developed
- Additional play equipment to encourage small sided basketball/ throwing games at playtimes
- Extensive range of inter-school competitions attended, including the Hampshire Games – participation targeted to include all children. Children with lower enthusiasm for traditional team sports motivated to participate through other activities.
- New all-weather play area created ‘Coronation Corner’ for mall group games.
- New climbing structure installed to develop physical challenge through climbing for all at playtimes.

Action Plan for Use of Funding for Next Funding Period (September 2023 – July 2024)

Action Plan for Sports Premium Funding 2023 / 2024			Sept 2023 – July 2024		
Aim for Development	Contributing Towards	Actions	Planned Spend	Timescales	Intended Yr Group Impact
To develop climbing play, using newly installed equipment, at playtimes as part of active lifestyle and regular exercise.	<ul style="list-style-type: none"> • engagement of all pupils in regular physical activity 	<ul style="list-style-type: none"> • Initial use by school council (22/23) to establish rules for use; share with whole school • Initial staggered introduction for each class • Buddy partner introduction for Year R to gain confidence and skills • Ongoing teaching and messages through assemblies to direct play – in context of any lessons learned from accident investigation (if relevant) and across seasonal changes. 	£1500	September September September Autumn I & II	Yr R - 6
To use specialist coaches to develop teaching and learning in games sessions and develop progression of skills across curriculum.	<ul style="list-style-type: none"> • teaching PE and sport • engagement of all pupils in regular physical activity • increased participation in competitive 	<ul style="list-style-type: none"> • Bikeability offer for Year 5 • Swimming provision for Class 3 to remain at the highest level to secure rapid development of skills • Specialist sports coach supporting curriculum games alongside class teachers • Specialist coaches to add breadth eg cricket, squash, tennis as available 	£120 £2000 £6000 -	Spring Autumn Termly Ongoing	Yr 5 Yrs 3&4 Yrs R-6 Yrs R-6 (potential)
Sustain levels of engagement with sporting competition, consistent with	<ul style="list-style-type: none"> • profile of PE and sport • range of sports and activities offered to all • increased 	<ul style="list-style-type: none"> • Staff release to enable children to attend majority of events available. • Coordination and organisation of events • Administrative role – 	£5500 £700	Ongoing Termly Ongoing	Yrs R-6 Yrs R-6 Yrs R-6

Platinum School Games expectations	participation in competitive	communicating to parents & collating returns <ul style="list-style-type: none"> • Hampshire Games (if qualified) – prioritisation for those less enthusiastic or able to participate in inter-school competition and SEND/ PP 	£200 £250	Summer II	Yrs R-6
Broaden opportunities for active social play, to enable those children who are least active to move more.	<ul style="list-style-type: none"> • engagement of all pupils in regular physical activity 	<ul style="list-style-type: none"> • Purchase super-sized building toys so children can build structures to get inside/ move around/ climb through • Install play teepee to promote small group activities in and out. 	£350 £200	Summer I	Yrs R-6
Encourage outdoor performance as part of healthy, active lifestyles.	<ul style="list-style-type: none"> • engagement of all pupils in regular physical activity • range of sports and activities offered to all 	<ul style="list-style-type: none"> • New outdoor music/ PA system to enable dance outside • Sports day medals and resources 	£300 £30	Summer I	Yrs R-6
		Total Planned spend:	£16,470		
		Total Anticipated Funding for this period:	£16,860		

DfE Guidance PE and Sport Premium for Primary Schools

- the **engagement of all pupils in regular physical activity** – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the **profile of PE and sport** is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in **teaching PE and sport**
- broader experience of a **range of sports and activities** offered to **all** pupils
- **increased participation in competitive sport**